CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Union Valley Cemetery #20

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		[2014 Adopted Budget			
		ľ			County	
		Page	Budget Authority	Amount of 2013 Ad	Clerk's	
Table of Contents:	No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Limit for 2014		2				
Allocation MVT, RVT,16/20M Schedule of Transfers	Vehicle Tax	3				
Schedule of Transfers						
Statement of Indebt. & Lease/P	urchase					
Fund	K.S.A.					
General	17-1330	4	2,454	739	,284	
Debt Service	10-113					
Totals		xxxxxxxxx	2,454	739	,284	
Budget Summary		5	Is a Resolution required	No No	County Clerk's Use Only	
Neighborhood Revitalization R	ebate]	j		2606183	
Resolution					Nov. 1, 2013 Total	
					Assessed Valuation	
Assisted by:						
R Neely	_					
Address:	-	0	1/2 0-			
	_	X	tanson			
Email:	- (/d/Lh	a. A m			
Email.	-		7) 1			
	-	- 1/2	In Was			
		The Contraction of the Contracti	(100)			
		ZV K	viva			
Allest: October 18th	2013	,				
(1) 11371 1						
County Clerk	f		Go	overning Body		
(1					

Union Valley Cemetery #20 Neosho County

Computation to Determine Limit for 2014

			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$ _	731
2.	Debt Service Levy in 2013 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$ _	731
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 24,257		
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 112,506		
	5b. Personal Property 2012 - 107,164		
	5c. Increase in Personal Property (5a minus 5b) + 5,342		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013: 1,232		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 30,831		
8.	Total Estimated Valuation July, 1,2013 2,601,319		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,570,488		
10.	Factor for Increase (7 divided by 9) 0.01199		
11.	Amount of Increase (10 times 3)	+ \$ _	9
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$.	740
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	:	740

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Valley Cemetery #20 Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allc	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	731	141	1	9
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	731	141	1	9

County Treas MVT Estimate

County Treas RVT Estimate
County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.19289

RVT Factor 0.00137

16/20M Factor 0.00821

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,607	2,951	1,602
Receipts:			
Ad Valorem Tax	-	731	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			141
Recreational Vehicle Tax			1
			1
16/20M Vehicle Tax			6
LAVTR			0
In Lieu of Taxes			
From County	855		
	···		
			······································
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		···	
Total Receipts	855	731	148
Resources Available:	3,462	3,682	1,750
Expenditures:			
Expenditures:	511	2,080	2,454
	1	ļ	
			1
Neighborhood Revitalization Rebate			
Miscellaneous			
Miscellaneous	511	2,080	2,45
Miscellaneous Does misc. exceed 10% Total Expenditures	511 2,951		
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	2,951 1,972	1,602 2,450	xxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	2,951 1,972	1,602	xxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	2,951 1,972 Noi	1,602 2,450 n-Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	2,951 1,972 Noi	1,602 2,450 n-Appropriated Balance ture/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount:	2,951 1,972 Noi	1,602 2,450 n-Appropriated Balance ture/Non-Appr Balance Tax Required	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

2014

The governing body of

Union Valley Cemetery #20

Neosho County

will meet on September 29th, 2013 at 4:00 P.M. at Union Valley Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estin	nate for 2013	Proposed I	Budget Year for 2	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	511	0.282	2,080	0.291	2,454	739	0.284
Debt Service							
Totals	511	0.282	2,080	0.291		739	0.284
Less: Transfers	0		0		0		
Net Expenditures	511		2,080		2,454		
Total Tax Levied	723		731		XXXXXXXXXXXXXXXX	x	
Assessed Valuation	2,564,342		2,510,209		2,601,319]	
Outstanding Indebtedr	ness,						
Jan 1,	2011		2012		<u>2013</u>	_	
G.O. Bonds	0	}	0		0	<u> </u>	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0]	0		0]	
	0	l	0	1	0	1	

L.D Rowan	
Treasurer	

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